

GOVERNMENTAL OPERATIONS

Agency 220

Board for Volunteer Firefighters

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	3.8		843	843
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			1	1
Technical Corrections				
Central Service Agency Charges			86	86
Subtotal - Supplemental Changes			87	87
Total Proposed Budget	3.8		930	930
Difference			87	87
Percent Change	0.0%		10.3%	10.3%

SUPPLEMENTAL CHANGES

Technical Corrections

A technical error was made in the 2005-07 biennial budget when some budget items were coded to a nonappropriated account rather than to the agency's appropriated account. This item corrects that error. (Volunteer Firefighters\Reserve Law Enforcement Officers Administrative Account-State)